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FILED FOR RECORD
at 1:00 o'clock P M

MAR 22 2022

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By

Budget Amendments

Packet# 00584 + 00585

BA# 1818 - 1826

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 3-22-22

903.408.4120
903.408.4280 Fax

Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#2 – Randy Strait

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00584-SRC DUMP TRUCKS ADJMENT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001818							
10 500-2800-902	3/22/2022	SRC DUMP TRUCKS ADJ	289,800.00	0.00	0.00	289,800.00-	289,800.00-
LOAN PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 671-1234-4200	3/22/2022	SRC DUMP TRUCKS ADJ	289,800.00	0.00	0.00	289,800.00	289,800.00
EQUIPMENT							
DEPT: SPECIALTY ROAD CREW							
TOTAL NO. ADJUSTMENTS--REVENUE:						1	289,800.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						1	289,800.00
TOTAL IN PACKET--							579,600.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00585-3/22/22 COMM CRT BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001819							
45 611-6500-7600	3/22/2022	SO NEW CAMERA/VIDEO	331,200.00-	7,406,000.00	100,795.00-	6,974,005.00	6,974,005.00
CONTINGENCY EXPENSE							
DEPT: CAPITAL IMPROVEMENTS							
45 631-6500-4200	3/22/2022	SO NEW CAMERA/VIDEO	331,200.00	0.00	0.00	331,200.00	331,200.00
SHERIFF'S DEPARTMENT EQUIPMENT							
DEPT: CAPITAL IMPROVEMENTS							

Budget Adj. # 001820							
10 611-2800-7600	3/22/2022	FUND EQUINE THERAPY	5,000.00-	2,000,000.00	98,878.78-	1,896,121.22	1,896,121.22
CONTINGENCY EXPENSES							
DEPT: GENERAL ADMINISTRATIVE							
10 653-3300-2447	3/22/2022	FUND EQUINE THERAPY	5,000.00	0.00	0.00	5,000.00	0.00
EQUINE THERAPY DONATION							
DEPT: PUBLIC SERVICES							

Budget Adj. # 001821							
77 621-1300-7600	3/22/2022	FUND POSTERS & BROC	550.00-	12,000.00	1,288.41-	10,161.59	10,161.59
CONTINGENCY							
DEPT: PTI-COUNTY ATTORNEY							
77 621-1300-3414	3/22/2022	FUND POSTERS & BROC	550.00	0.00	0.00	550.00	35.25
CA- COUNTY VETERANS PTI							
DEPT: PTI-COUNTY ATTORNEY							

Budget Adj. # 001822							
26 652-4800-3110	3/22/2022	FUND HOT SPOT	318.00-	14,661.00	6,644.00-	7,699.00	5,816.44
OPERATING SUPPLIES							
DEPT: HEALTH-IMMUNIZATION GRANT							
26 652-4800-2320	3/22/2022	FUND HOT SPOT	318.00	0.00	0.00	318.00	234.67
COMMUNICATIONS							
DEPT: HEALTH-IMMUNIZATION GRANT							

Budget Adj. # 001823							
96 523-7100-410	3/22/2022	REVENUE TO TRACK RI	5,747.40-	624,709.00-	0.40	618,962.00-	309,481.50-
GRANT PROCEEDS-GRANT A							
DEPT: JUV PROB OFFICE-COMM							
96 523-7100-412	3/22/2022	REVENUE TO TRACK RI	5,747.40	0.00	0.00	5,747.40-	0.00
GRANT PROCEEDS-GRANT RISK							
DEPT: JUV PROB OFFICE-COMM							

PACKET: 00585-3/22/22 COMM CRT BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001824							
10 512-2800-508	3/22/2022	CST4 2019 CHEVY VIN	4,535.40	0.00	56,328.00	65,773.53-	1,875.00
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2700-2231	3/22/2022	CST4 2019 CHEVY VIN	4,535.40	0.00	0.00	8,283.58	8,283.58
EQUIPMENT REPAIR & MAINT							
DEPT: CONSTABLE 4							

Budget Adj. # 001825							
10 512-2800-508	3/22/2022	CST4 2015 TAHOE VIN	3,748.18	0.00	56,328.00	65,773.53-	1,875.00
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2700-2231	3/22/2022	CST4 2015 TAHOE VIN	3,748.18	0.00	0.00	8,283.58	8,283.58
EQUIPMENT REPAIR & MAINT							
DEPT: CONSTABLE 4							

Budget Adj. # 001826							
10 512-2800-508	3/22/2022	911 2020 ESCAPE VIN	1,161.95	0.00	56,328.00	65,773.53-	1,875.00
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 632-5900-2232	3/22/2022	911 2020 ESCAPE VIN	1,161.95	0.00	0.00	1,161.95	1,143.95
VEHICLE REPAIR&MAINTENANCE							
DEPT: 911 COOR							
TOTAL NO. ADJUSTMENTS--REVENUE:					5	9,445.53	
TOTAL NO. ADJUSTMENTS--EXPENSE:					11	9,445.53	
TOTAL IN PACKET--						<u>18,891.06</u>	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***